

PLANNING CONSIDERATIONS / BOARD PRIORITIES



Mt. Diablo Unified School District **Facilities Master Plan**



Mt. Diablo Unified School District Facilities Master Plan

PROCESS

May 29, 2019

LPA presented the Draft FMP to the Board at a special workshop. The presentation reviewed the results from stakeholder input and the priorities of the following groups:

- Student Survey
- Teacher Survey
- Parent and Community Survey
- Principal Priorities
- School Site Committee Priorities
- FMP Committee

Additional priorities were offered by the following groups:

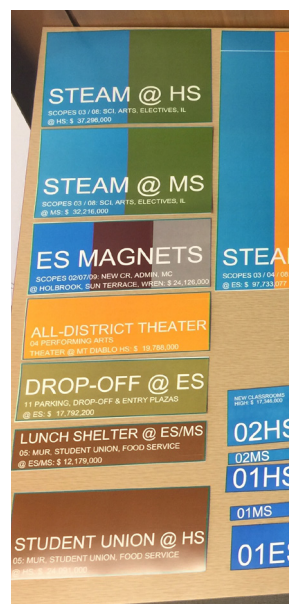
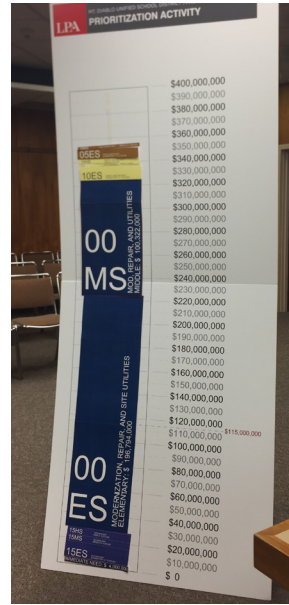
- Maintenance and Operations
 - utility repairs at select high-needs sites
- Information Technology Department
 - technology infrastructure upgrade district-wide
- District Leadership
 - secured lobby/building access
 - replace flooring to reduce slipping

The presentation then reviewed the district's available funding, recommending that 1/3 of the available funding be reserved for future escalation, interim housing costs, and other costs that are unpredictable at this time. This established a baseline of \$115,000,000 that could be allocated to projects.

The Board prioritized the following:

- | | |
|--|-----------|
| • Immediate Needs from M&O | \$ 4M |
| • Technology Infrastructure | \$ 25M |
| • Safety and Security District-Wide | \$ 17.25M |
| • HVAC Addition at MUR's (ES and MS) | \$14.65M |
| • Modernize, Repair, and Utilities District-Wide | \$ 490M |

The inclusion of the full Modernize, Repair, and Utility scope (Scope 00) exceeded the available funding balance and required further refinement. Two subsequent meetings with the District leadership group were held for this purpose.



June 11 and 19, 2019

District leadership (known as the Planning Committee) broke the full Scope 00 into its sub-categories and analyzed these costs across all school sites. The following considerations/methodologies were used to guide the discussion:

- Remain true to the Health and Safety focus of Measure J
- Create noticeable, meaningful change for all sites without spreading the funding too thinly
- Establish 'feature projects' throughout the District that evoke school pride and support the District's educational vision

This refined the full Scope 00 category to the following sub-categories, referred to as the "Repair and Refresh" scope:

- ADA, Stairs, Handrails
- Roofing
- Exterior Finishes (walls, windows)
- Interior Finishes (floors, ceilings, casework, walls)
- Plumbing
- Irrigation

Working to further refine this "Repair and Refresh" scope to fit within the available funding, the Planning Committee narrowed its focus to the following:

- ADA, Stairs, Handrails District-wide
- the full "Repair and Refresh" categories at all Middle Schools

The Planning Committee voted unanimously to approve their recommendation of the established Board priorities and their narrowed refinement of the "Repair and Refresh" scope.

To prepare for future FMP implementation, they also developed the list of 'Feature Projects' identified on the following page.



Mt. Diablo Unified School District Facilities Master Plan

FINAL FMP BOARD RECOMMENDATIONS

June 24, 2019

Acknowledging that the Facilities Master Plan is a living document that is designed to evolve over time as needs and funding changes, the Board approved the following priorities:

Level 1 Priorities

aligned with available funding

• Immediate Needs Identified by M&O	\$ 4,000,000
• Technology Infrastructure Upgrade	\$ 25,000,000
• Safety and Security District-Wide	\$ 17,253,000
• Addition of HVAC to the MURs at Elementary, Middle, Adult Education, and District Support Sites	\$ 18,609,000
• "Repair and Refresh" at Middle Schools (includes ADA scope for Middle Schools)	\$ 49,416,000
• ADA, Stairs, Handrails at All Sites	\$ 978,000

Level 2 Priorities

next set of priorities for future funding

• Remaining "Repair and Refresh" Scope	\$ 207,873,000
• Feature Projects: Educational Program Vision Enhancements	
• Parking and Drop-Off improvements at Elementary Schools	\$ 17,792,200
• STEAM / Music / Innovation Lab at Elementary Schools	\$ 97,733,077
• Science, Arts, Electives, and Innovation Lab at Middle Schools	\$ 32,216,000
• Science Arts, Electives, and Innovation Lab at High Schools	\$ 37,296,000
• Enhancements at the 3 Magnet Schools	\$ 24,126,000
• Lunch Shelters at Elementary and Middle Schools	\$ 12,179,000
• All-Student Centers at High Schools	\$ 24,091,000
• All District Theater (location to be determined)	\$ 19,788,000

Estimated Total Program Cost (2019\$)

\$ 115,362,000

\$ 473,094,277



Mt. Diablo Unified School District Facilities Master Plan

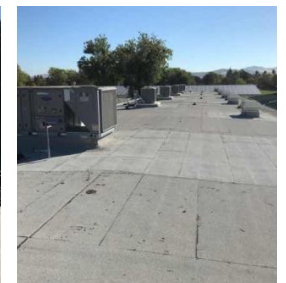
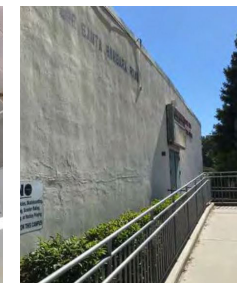
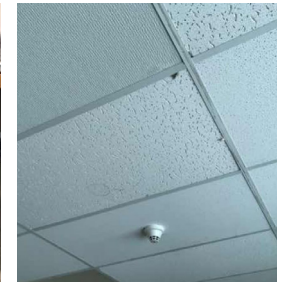
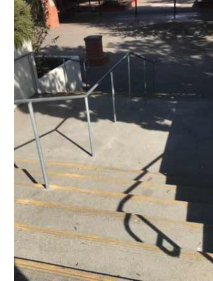
LEVEL 1: REPAIR AND REFRESH SCOPE

Middle Schools

	TOTAL PROJECT COST (2019\$)
Diablo View Middle School	\$ 2,090,000
El Dorado Middle School	\$ 5,317,000
Foothill Middle School	\$ 7,086,000
Oak Grove Middle School	\$ 3,592,000
Pine Hollow Middle School	\$ 4,849,000
Pleasant Hill Middle School	\$ 9,578,000
Riverview Middle School	\$ 8,051,000
Sequoia Middle School	\$ 4,056,000
Valley View Middle School	\$ 4,797,000
Middle School Sub-Total	\$ 49,416,000

This scope is a sub-set of Scope of Work Category 00: Modernization, Repair, and Utilities (also referred to as EMG Assessment) and includes the following types of improvements:

- ADA, Stairs, Handrails
- Exterior Finishes
- Roofing
- Interior Finishes
- Plumbing
- Irrigation





Mt. Diablo Unified School District Facilities Master Plan

SCOPE CATEGORY

SCHOOL SITE

	Ayers Elementary School	Bancroft Elementary School	Bel Air Elementary School	Cambridge Elementary School	Delta View Elementary School	El Monte Elementary School	Fair Oaks Elementary School
0. EMG Assessment	-	-	-	-	-	-	-
1. Reconfigure Existing Classrooms	-	-	-	-	-	-	-
2. Classroom New Construction	-	-	-	-	-	-	-
3. Science, Arts, CTE, and Elective Programs	1,582,000	1,622,000	1,622,000	735,000	1,582,000	1,582,000	1,855,000
4. Performing Arts	1,539,000	1,539,000	659,000	753,000	1,539,000	1,539,000	1,805,000
5. MUR, Student Union and Food Service	392,000	294,000	392,000	392,000	294,000	392,000	-
6. Physical Education Facility Improvements	-	-	-	-	-	-	-
7. Administration and Staff Support	-	-	-	-	-	-	-
8. Media Center and Student Support Services	1,070,000	1,070,000	1,412,000	529,000	1,070,000	1,070,000	1,232,000
9. New and Reconfigured Restrooms	-	-	-	-	-	-	-
10. Safety and Security	-	-	-	-	-	-	-
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	1,246,200	1,570,000	494,000	525,000	243,000	1,256,000	399,000
12. Outdoor Learning Environments and Quads	-	-	-	-	-	-	-
13. Exterior Play Spaces, Playfields and Hardcourts	-	-	-	-	-	-	-
14. Next Generation Classroom Flexibility	-	-	-	-	-	-	-
15. Classroom Technology	-	-	-	-	-	-	-
Total Project Cost (2019\$)	\$ 5,829,200	\$ 6,095,000	\$ 4,579,000	\$ 2,934,000	\$ 4,728,000	\$ 5,839,000	\$ 5,291,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

Feature Projects Legend

• ES Drop-offs	\$ 17,792,200
• ES STEAM/Music/Innovation Lab	\$ 97,733,077
• MS Electives	\$ 32,216,000
• HS Electives	\$ 37,296,000
• Magnet Sites	\$ 24,125,923
• ES/MS Lunch Shelters	\$ 12,179,000
• HS All-Student Centers	\$ 24,091,000
• All-District Theater (not shown on matrix)	\$ 19,788,000

Total Project Cost



Mt. Diablo Unified School District Facilities Master Plan

SCOPE CATEGORY

SCHOOL SITE

	Gregory Gardens Elementary School	Hidden Valley Elementary School	Highlands Elementary School	Holbrook Language Academy	Meadow Homes Elementary School	Monte Gardens Elementary School	Mt. Diablo Elementary School
0. EMG Assessment	-	-	-	-	-	-	-
1. Reconfigure Existing Classrooms	-	-	-	-	-	-	-
2. Classroom New Construction	-	-	-	11,562,000	-	-	-
3. Science, Arts, CTE, and Elective Programs	-	2,013,000	1,582,000	2,033,000	1,582,000	1,582,000	889,000
4. Performing Arts	-	1,961,000	-	2,001,000	1,539,000	1,539,000	889,000
5. MUR, Student Union and Food Service	294,000	783,000	392,000	392,000	392,000	-	392,000
6. Physical Education Facility Improvements	-	-	-	-	-	-	-
7. Administration and Staff Support	-	-	-	2,593,000	-	-	-
8. Media Center and Student Support Services	-	1,342,000	1,412,000	1,476,451	1,070,000	1,070,000	793,000
8. Media Center and Student Support Services	-	-	-	4,491,549	-	-	-
9. New and Reconfigured Restrooms	-	-	-	-	-	-	-
10. Safety and Security	-	-	-	-	-	-	-
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	332,000	619,000	-	513,000	-	352,000	233,000
12. Outdoor Learning Environments and Quads	-	-	-	-	-	-	-
13. Exterior Play Spaces, Playfields and Hardcourts	-	-	-	-	-	-	-
14. Next Generation Classroom Flexibility	-	-	-	-	-	-	-
15. Classroom Technology	-	-	-	-	-	-	-
Total Project Cost (2019\$)	\$ 626,000	\$ 6,718,000	\$ 3,386,000	\$ 25,062,000	\$ 4,583,000	\$ 4,543,000	\$ 3,196,000

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- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

Feature Projects Legend

• ES Drop-offs	\$ 17,792,200
• ES STEAM/Music/Innovation Lab	\$ 97,733,077
• MS Electives	\$ 32,216,000
• HS Electives	\$ 37,296,000
• Magnet Sites	\$ 24,125,923
• ES/MS Lunch Shelters	\$ 12,179,000
• HS All-Student Centers	\$ 24,091,000
• All-District Theater (not shown on matrix)	\$ 19,788,000

Total Project Cost



Mt. Diablo Unified School District Facilities Master Plan

SCOPE CATEGORY

SCHOOL SITE

	Mountain View Elementary School	Pleasant Hill Elementary School	Rio Vista Elementary School	Sequoia Elementary School	Shore Acres Elementary School	Silverwood Elementary School	Strandwood Elementary School
0. EMG Assessment	-	-	-	-	-	-	-
1. Reconfigure Existing Classrooms	-	-	-	-	-	-	-
2. Classroom New Construction	-	-	-	-	-	-	-
3. Science, Arts, CTE, and Elective Programs	881,000	693,000	-	1,582,000	1,582,000	1,582,000	1,582,000
4. Performing Arts	930,000	1,539,000	1,539,000	662,000	1,539,000	1,539,000	1,539,000
5. MUR, Student Union and Food Service	392,000	294,000	392,000	119,000	392,000	-	392,000
6. Physical Education Facility Improvements	-	-	-	-	-	-	-
7. Administration and Staff Support	-	-	-	-	-	-	-
8. Media Center and Student Support Services	793,000	624,000	-	-	1,070,000	1,070,000	1,070,000
9. New and Reconfigured Restrooms	-	-	-	-	-	-	-
10. Safety and Security	-	-	-	-	-	-	-
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	796,000	894,000	929,000	-	405,000	1,025,000	802,000
12. Outdoor Learning Environments and Quads	-	-	-	-	-	-	-
13. Exterior Play Spaces, Playfields and Hardcourts	-	-	-	-	-	-	-
14. Next Generation Classroom Flexibility	-	-	-	-	-	-	-
15. Classroom Technology	-	-	-	-	-	-	-
Total Project Cost (2019\$)	\$ 3,792,000	\$ 4,044,000	\$ 2,860,000	\$ 2,363,000	\$ 4,988,000	\$ 5,216,000	\$ 5,385,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

Feature Projects Legend

• ES Drop-offs	\$ 17,792,200
• ES STEAM/Music/Innovation Lab	\$ 97,733,077
• MS Electives	\$ 32,216,000
• HS Electives	\$ 37,296,000
• Magnet Sites	\$ 24,125,923
• ES/MS Lunch Shelters	\$ 12,179,000
• HS All-Student Centers	\$ 24,091,000
• All-District Theater (not shown on matrix)	\$ 19,788,000

Total Project Cost



Mt. Diablo Unified School District Facilities Master Plan

SCOPE CATEGORY

SCHOOL SITE

	Sun Terrace E-STEM Magnet School	Sunrise Special Education School	Valhalla Elementary School	Valle Verde Elementary School	Walnut Acres Elementary School	Westwood Elementary School	Woodside Elementary School
0. EMG Assessment	-	-	-	-	-	-	-
1. Reconfigure Existing Classrooms	-	-	-	-	-	-	-
2. Classroom New Construction	-	-	-	-	-	-	-
3. Science, Arts, CTE, and Elective Programs	510,000	2,198,000	1,582,000	1,582,000	1,937,000	881,000	1,582,000
4. Performing Arts	1,018,000	-	-	1,539,000	-	872,000	1,539,000
5. MUR, Student Union and Food Service	392,000	-	-	-	172,000	-	-
6. Physical Education Facility Improvements	-	-	-	-	-	-	-
7. Administration and Staff Support	687,000	-	-	-	-	-	-
8. Media Center and Student Support Services	791,816	-	-	1,070,000	-	780,000	1,070,000
8. Media Center and Student Support Services	2,131,185						
9. New and Reconfigured Restrooms	-	-	-	-	-	-	-
10. Safety and Security	-	-	-	-	-	-	-
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	1,296,000	-	123,000	390,000	123,000	123,000	348,000
12. Outdoor Learning Environments and Quads	-	-	-	-	-	-	-
13. Exterior Play Spaces, Playfields and Hardcourts	-	-	-	-	-	-	-
14. Next Generation Classroom Flexibility	-	-	-	-	-	-	-
15. Classroom Technology	-	-	-	-	-	-	-
Total Project Cost (2019\$)	\$ 6,826,000	\$2,198,000	\$1,705,000	\$4,581,000	\$2,232,000	\$2,656,000	\$4,539,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

Feature Projects Legend

Feature Projects Legend	Total Project Cost
• ES Drop-offs	\$ 17,792,200
• ES STEAM/Music/Innovation Lab	\$ 97,733,077
• MS Electives	\$ 32,216,000
• HS Electives	\$ 37,296,000
• Magnet Sites	\$ 24,125,923
• ES/MS Lunch Shelters	\$ 12,179,000
• HS All-Student Centers	\$ 24,091,000
• All-District Theater (not shown on matrix)	\$ 19,788,000



Mt. Diablo Unified School District Facilities Master Plan

SCOPE CATEGORY

SCHOOL SITE

	Wren Avenue ES of the Arts	Ygnacio Valley Elementary School	Diablo View Middle School	El Dorado Middle School	Foothill Middle School	Oak Grove Middle School	Pine Hollow Middle School
0. EMG Assessment	-	-	-	-	-	-	-
1. Reconfigure Existing Classrooms	-	-	-	-	-	-	-
2. Classroom New Construction	-	-	-	-	-	-	-
3. Science, Arts, CTE, and Elective Programs	759,000	852,000	587,000	4,538,000	6,535,000	1,941,000	1,190,000
4. Performing Arts	759,000	-	-	-	-	-	-
5. MUR, Student Union and Food Service	392,000	392,000	294,000	587,000	-	196,000	587,000
6. Physical Education Facility Improvements	-	-	-	-	-	-	-
7. Administration and Staff Support	1,031,000	-	-	-	-	-	-
8. Media Center and Student Support Services	813,810	1,602,000	646,000	837,000	-	572,000	1,190,000
8. Media Center and Student Support Services	1,630,190						
9. New and Reconfigured Restrooms	-	-	-	-	-	-	-
10. Safety and Security	-	-	-	-	-	-	-
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	654,000	639,000	-	-	-	-	-
12. Outdoor Learning Environments and Quads	-	-	-	-	-	-	-
13. Exterior Play Spaces, Playfields and Hardcourts	-	-	-	-	-	-	-
14. Next Generation Classroom Flexibility	-	-	-	-	-	-	-
15. Classroom Technology	-	-	-	-	-	-	-
Total Project Cost (2019\$)	\$ 6,039,000	\$ 3,485,000	\$ 1,527,000	\$ 5,962,000	\$ 6,535,000	\$ 2,709,000	\$ 2,967,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

Feature Projects Legend

• ES Drop-offs	\$ 17,792,200
• ES STEAM/Music/Innovation Lab	\$ 97,733,077
• MS Electives	\$ 32,216,000
• HS Electives	\$ 37,296,000
• Magnet Sites	\$ 24,125,923
• ES/MS Lunch Shelters	\$ 12,179,000
• HS All-Student Centers	\$ 24,091,000
• All-District Theater (not shown on matrix)	\$ 19,788,000

Total Project Cost



Mt. Diablo Unified School District Facilities Master Plan

SCOPE CATEGORY

SCHOOL SITE

	Pleasant Hill Middle School	Riverview Middle School	Sequoia Middle School	Valley View Middle School	College Park High School	Concord High School	Mt. Diablo High School
0. EMG Assessment	-	-	-	-	-	-	-
1. Reconfigure Existing Classrooms	-	-	-	-	-	-	-
2. Classroom New Construction	-	-	-	-	-	-	-
3. Science, Arts, CTE, and Elective Programs	2,562,000	-	4,166,000	2,735,000	5,850,000	5,837,000	5,535,000
4. Performing Arts	-	-	-	-	-	-	-
5. MUR, Student Union and Food Service	-	-	2,140,000	245,000	2,208,000	6,990,000	3,722,000
6. Physical Education Facility Improvements	-	-	-	-	-	-	-
7. Administration and Staff Support	-	-	-	-	-	-	-
8. Media Center and Student Support Services	458,000	1,783,000	1,578,000	898,000	2,139,000	1,514,000	572,000
9. New and Reconfigured Restrooms	-	-	-	-	-	-	-
10. Safety and Security	-	-	-	-	-	-	-
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	-	-	-	-	-	-	-
12. Outdoor Learning Environments and Quads	-	-	-	-	-	-	-
13. Exterior Play Spaces, Playfields and Hardcourts	-	-	-	-	-	-	-
14. Next Generation Classroom Flexibility	-	-	-	-	-	-	-
15. Classroom Technology	-	-	-	-	-	-	-
Total Project Cost (2019\$)	\$ 3,020,000	\$ 1,783,000	\$ 7,884,000	\$ 3,878,000	\$ 10,197,000	\$ 14,341,000	\$ 9,829,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

Feature Projects Legend

• ES Drop-offs	\$ 17,792,200
• ES STEAM/Music/Innovation Lab	\$ 97,733,077
• MS Electives	\$ 32,216,000
• HS Electives	\$ 37,296,000
• Magnet Sites	\$ 24,125,923
• ES/MS Lunch Shelters	\$ 12,179,000
• HS All-Student Centers	\$ 24,091,000
• All-District Theater (not shown on matrix)	\$ 19,788,000

Total Project Cost



Mt. Diablo Unified School District Facilities Master Plan

SCOPE CATEGORY

SCHOOL SITE

	Northgate High School	Ygnacio Valley High School	Robert R. Shearer Preschool	Shadelands Preschool	Olympic Continuation High School	Crossroads High School	Diablo Community Day School
0. EMG Assessment	-	-	-	-	-	-	-
1. Reconfigure Existing Classrooms	-	-	-	-	-	-	-
2. Classroom New Construction	-	-	-	-	-	-	-
3. Science, Arts, CTE, and Elective Programs	8,946,000	-	-	-	1,607,000	783,000	-
4. Performing Arts	-	-	-	-	-	-	-
5. MUR, Student Union and Food Service	7,754,000	3,025,000	-	-	-	-	-
6. Physical Education Facility Improvements	-	-	-	-	-	-	-
7. Administration and Staff Support	-	-	-	-	-	-	-
8. Media Center and Student Support Services	-	881,000	-	-	-	-	-
9. New and Reconfigured Restrooms	-	-	-	-	-	-	-
10. Safety and Security	-	-	-	-	-	-	-
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	-	-	-	1,463,000	-	-	-
12. Outdoor Learning Environments and Quads	-	-	-	-	-	-	-
13. Exterior Play Spaces, Playfields and Hardcourts	-	-	-	-	-	-	-
14. Next Generation Classroom Flexibility	-	-	-	-	-	-	-
15. Classroom Technology	-	-	-	-	-	-	-
Total Project Cost (2019\$)	\$16,700,000	\$ 3,906,000	-	\$ 1,463,000	\$ 1,607,000	\$ 783,000	-

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

Feature Projects Legend

• ES Drop-offs	\$ 17,792,200
• ES STEAM/Music/Innovation Lab	\$ 97,733,077
• MS Electives	\$ 32,216,000
• HS Electives	\$ 37,296,000
• Magnet Sites	\$ 24,125,923
• ES/MS Lunch Shelters	\$ 12,179,000
• HS All-Student Centers	\$ 24,091,000
• All-District Theater (not shown on matrix)	\$ 19,788,000

Total Project Cost



Mt. Diablo Unified School District Facilities Master Plan

SCOPE CATEGORY

SCHOOL SITE

	Horizons Center for Independent Study / Prospect High School	Gateway High School	Summit High School	Loma Vista Adult Center	Pleasant Hill Education Center	Total Project Cost (2019\$)
0. EMG Assessment	-	-	-	-	-	-
1. Reconfigure Existing Classrooms	-	-	-	-	-	-
2. Classroom New Construction	-	-	-	-	-	11,562,000
3. Science, Arts, CTE, and Elective Programs	-	-	-	2,240,000	1,392,000	96,490,000
4. Performing Arts	-	-	-	-	-	32,316,000
5. MUR, Student Union and Food Service	196,000	-	-	196,000	-	36,270,000
6. Physical Education Facility Improvements	-	-	-	-	-	-
7. Administration and Staff Support	-	-	-	-	-	4,311,000
8. Media Center and Student Support Services	-	-	-	-	-	46,692,000
9. New and Reconfigured Restrooms	-	-	-	-	-	-
10. Safety and Security	-	-	-	-	-	-
11. Campus Arrival: Parking, Drop-off, and Entry Plaza	-	-	-	-	-	17,792,200
12. Outdoor Learning Environments and Quads	-	-	-	-	-	-
13. Exterior Play Spaces, Playfields and Hardcourts	-	-	-	-	-	-
14. Next Generation Classroom Flexibility	-	-	-	-	-	-
15. Classroom Technology	-	-	-	-	-	-
Total Project Cost (2019\$)	\$ 196,000	-	-	\$ 2,436,000	\$ 1,392,000	\$ 245,433,200

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

Feature Projects Legend

	Total Project Cost
• ES Drop-offs	\$ 17,792,200
• ES STEAM/Music/Innovation Lab	\$ 97,733,077
• MS Electives	\$ 32,216,000
• HS Electives	\$ 37,296,000
• Magnet Sites	\$ 24,125,923
• ES/MS Lunch Shelters	\$ 12,179,000
• HS All-Student Centers	\$ 24,091,000
• All-District Theater (not shown on matrix)	\$ 19,788,000