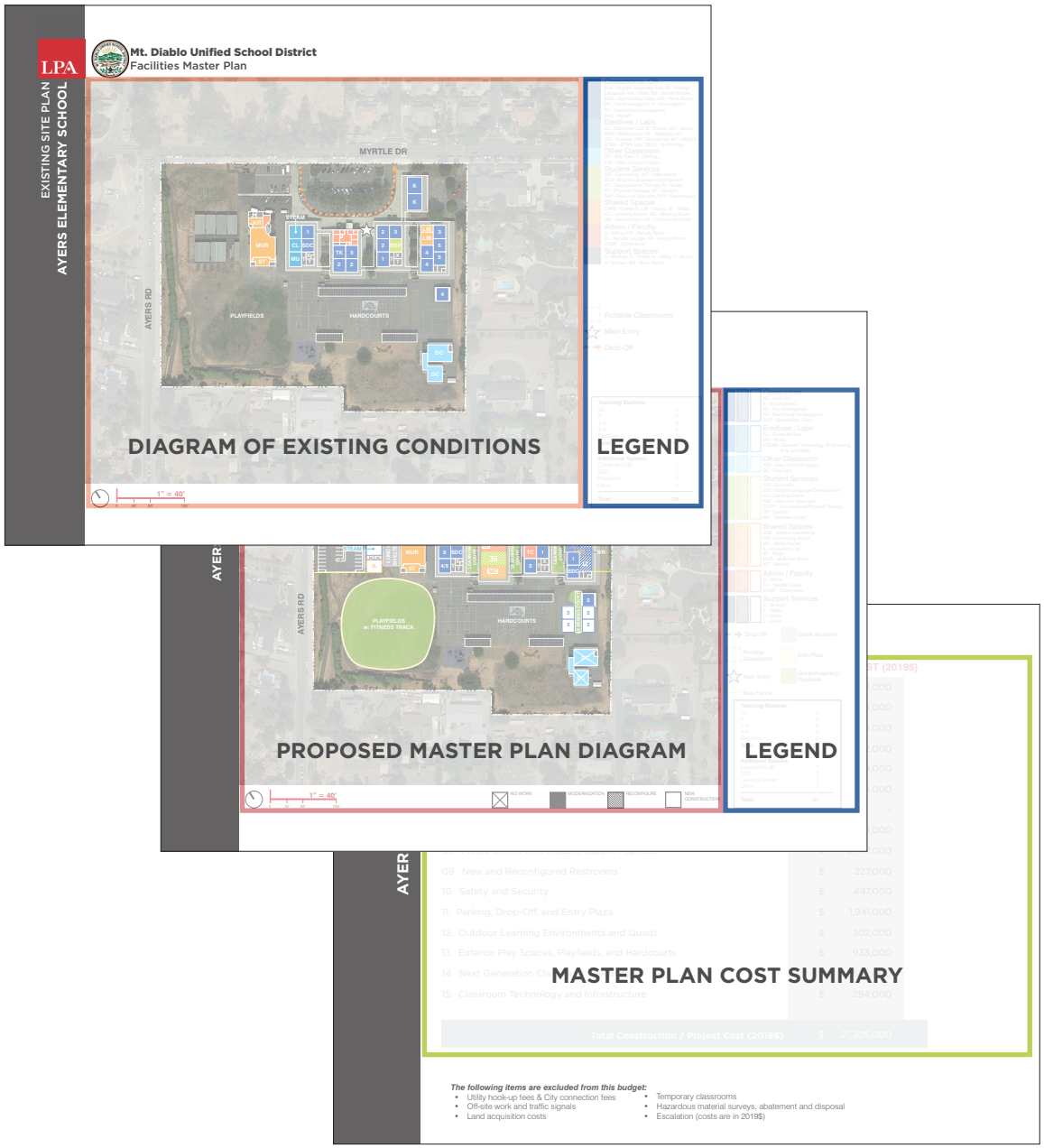



IMPLEMENTATION /

# DIABLO VIEW MIDDLE SCHOOL

**Mt. Diablo Unified School District**
Facilities Master Plan

**Mt. Diablo Unified School District**
Facilities Master Plan




**Existing Site Plan Diagram**
Indicates existing building placement, hardscape and landscaped areas. In addition, the existing site diagram locates relevant program spaces, adjacencies, and current uses.

**Proposed Master Plan Diagram**
Includes conceptual building placement and hardscape and landscape reconfiguration, if needed. These diagrams note proposed new construction, reconfiguration of existing spaces, the modernization of existing spaces, and indicates spaces where no work is proposed, where eligible, to the standards outlined in the Facilities Master Plan.

Four degrees of work are identified throughout the proposals:

Indicates a space where no work is proposed, due to age and condition of the facility.

Indicates a space to be modernized or repaired as indicated in the facility assessments

Indicates an area of reconfigured space(s)

Indicates new construction

**Master Plan Cost Summary**
Includes a description of the overall costs of proposed facilities improvements as a reflection of immediate needs and long-term visioning.

It should be noted that estimates are in 2019 dollars inclusive of both hard construction costs and project soft costs. Once an implementation schedule for a project has been determined, appropriate escalation to the proposed mid-point of construction should be budgeted.

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# EXISTING SITE PLAN
# DIABLO VIEW MIDDLE SCHOOL

**Mt. Diablo Unified School District**
Facilities Master Plan




**Classrooms, CR**
AE - Adult Ed, ELA - English Language Arts, FLA - Foreign Language, MA - Math, SDC - Special Day Class, SS - Social Studies,

**Electives / Labs**
CL - Computer Lab, D - Dance, DR - Drama, MU - Music, SCI - Science, WD - Woodshop, WT - Weight, ART, SP - Speech, ASB - Student Leadership

**Other Classroom**
ASP-After School Program,

**Student Services**
RSP - Resource Specialist, PSY - Psychologist, WC-Wellness Center, LC - Learning Center
OT - Occupational Therapy, CO - Counselor,

**Shared Spaces**
LIB - Library, ST - Stage, MUR- Multi-Use, ASB - Student Leadership, CA - Common Area, CR - Community Room GR - Game Room, K - Kitchen

**Admin / Faculty**
O - Office, FW - Faculty Work, FL - Faculty Lounge, CONF - Conference, A - Attendance

**Support Services**
X - Storage, T - Toilets, U - Utility, J - Janitor,

Portable Classrooms

Main Entry

Drop-Off

1" = 40'
0 40' 80' 160'

| | |
|---|---|
| **Teaching Stations:** | |
| Core Required Courses | 15 TS |
| Science | 3 TS |
| Electives | 4 TS |
| **Total:** | **22 TS** |
| **Additional Spaces:** | |
| RSP | 1 TS |
| SDC | 2 TS |
| Computer Lab | 1 TS |
| **Total:** | **26 TS** |

# PROPOSED MASTER PLAN DIAGRAM
# DIABLO VIEW MIDDLE SCHOOL

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**Mt. Diablo Unified School District**
Facilities Master Plan




**Classrooms, CR**
AE - Adult Ed,
ELA - English Language Arts,
FLA - Foreign Language
MA - Math,
SDC - Special Day Class,
SS - Social Studies

**Electives / Labs**
ART - Art Room, CL - Computer Lab,
D - Dance, DR - Drama,
IA - Industrial Arts, MU - Music,
SCI - Science, WD - Woodshop,
WT - Weight, SP - Speech
VP - Video Production,

**Other Classroom**
ASP-After School Program,

**Student Services**
CO - Counselor, LC - Learning Center,
RSP - Resource Specialist,
PSY - Psychologist, WC-Wellness Center,
OT - Occupational Therapy,

**Shared Spaces**
ASB - Student Leadership,
CA - Common Area,
CR - Community Room, K - Kitchen
MC - Media Center, IL - Innovation Lab
ST - Stage, MUR - Multi-Use Room

**Admin / Faculty**
O - Office
TC - Teacher Colab
CONF - Conference

**Support Services**
X - Storage
T - Toilets
U - Utility
J - Janitor

Drop-Off
LS - Lunch Shelter
Portable Classrooms
Entry Plaza
Main Entry
Outdoor Learning / Playfields

| | |
|---|---|
| **Teaching Stations:** | |
| Core Required Courses | 12 TS |
| Science | 4 TS |
| Electives | 8 TS |
| **Total:** | **24 TS** |
| **Additional Spaces:** | |
| SDC mild/mod | 1 TS |
| SDC mod/sev | 1 TS |
| **Total:** | **26 TS** |
| Learning Center | 2 NTS |
| Innovation Lab | 1 NTS |
| ASB | 1 NTS |
| Teacher Colab | 1 NTS |
| Community Room | 1 NTS |

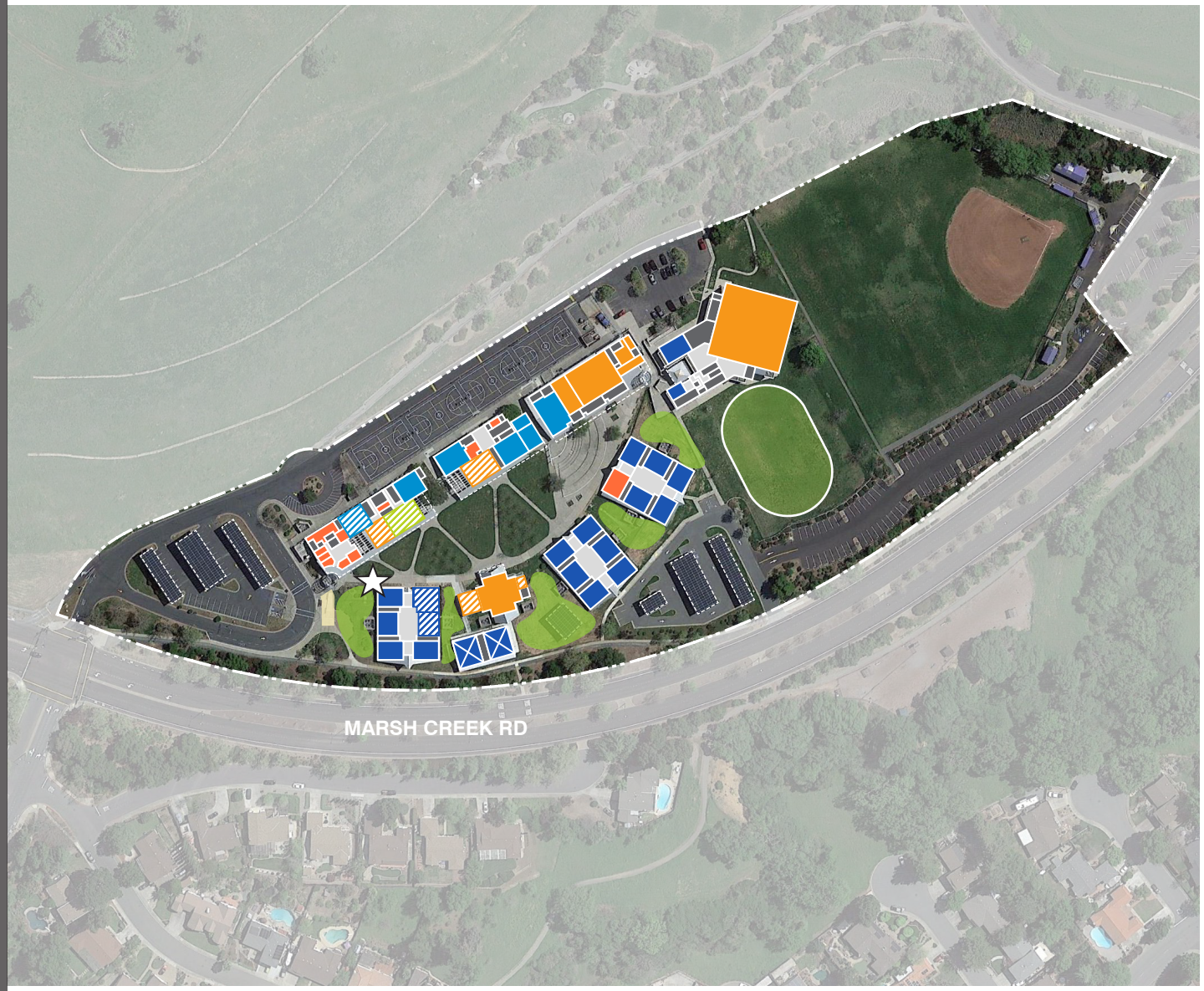
1" = 40'
0 40' 80' 160'

NO WORK
MODERNIZATION
RECONFIGURE
NEW CONSTRUCTION

# PROPOSED MASTER PLAN DIAGRAM
# DIABLO VIEW MIDDLE SCHOOL [fields]

LPA

**Mt. Diablo Unified School District**
Facilities Master Plan




**Classrooms, CR**
AE - Adult Ed,
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FLA - Foreign Language
MA - Math,
SDC - Special Day Class,
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**Electives / Labs**
ART - Art Room, CL - Computer Lab,
D - Dance, DR - Drama,
IA - Industrial Arts, MU - Music,
SCI - Science, WD - Woodshop,
WT - Weight, SP - Speech
VP - Video Production,

**Other Classroom**
ASP-After School Program,

**Student Services**
CO - Counselor, LC - Learning Center,
RSP - Resource Specialist,
PSY - Psychologist, WC-Wellness Center,
OT - Occupational Therapy,

**Shared Spaces**
ASB - Student Leadership,
CA - Common Area,
CR - Community Room, K - Kitchen
MC - Media Center, IL - Innovation Lab
ST - Stage, MUR - Multi-Use Room

**Admin / Faculty**
O - Office
TC - Teacher Colab
CONF - Conference

**Support Services**
X - Storage
T - Toilets
U - Utility
J - Janitor

Drop-Off
LS - Lunch Shelter
Portable Classrooms
Entry Plaza
Main Entry
Outdoor Learning / Playfields

| | |
|---|---|
| **Teaching Stations:** | |
| Core Required Courses | 12 TS |
| Science | 4 TS |
| Electives | 8 TS |
| **Total:** | **24 TS** |
| **Additional Spaces:** | |
| SDC mild/mod | 1 TS |
| SDC mod/sev | 1 TS |
| **Total:** | **26 TS** |
| Learning Center | 2 NTS |
| Innovation Lab | 1 NTS |
| ASB | 1 NTS |
| Teacher Colab | 1 NTS |
| Community Room | 1 NTS |

1" = 60'
0 60' 120' 240'

NO WORK
MODERNIZATION
RECONFIGURE
NEW CONSTRUCTION

LPA

**Mt. Diablo Unified School District**
Facilities Master Plan

# COST SUMMARY
# DIABLO VIEW MIDDLE SCHOOL

| SCOPE OF WORK CATEGORIES | MASTER PLAN COST (2019$) | |
|---|---|---|
| 00. Modernization, Repair, and Site Utilities | $ | 7,385,000 |
| 01. Reconfigure Existing Classrooms | $ | 353,000 |
| 02. Classrooms New Construction | $ | - |
| 03. Science, Arts, CTE, and Electives Programs | $ | 587,000 |
| 04. Performing Arts | $ | - |
| 05. MUR, Student Union, and Food Service | $ | 651,000 |
| 06. Physical Education Facilities | $ | - |
| 07. Administration and Staff Support | $ | 409,000 |
| 08. Media Center and Student Support Spaces | $ | 1,728,000 |
| 09. New and Reconfigured Restrooms | $ | 67,000 |
| 10. Safety and Security | $ | 34,000 |
| 11. Parking, Drop-Off, and Entry Plaza | $ | 123,000 |
| 12. Outdoor Learning Environments and Quads | $ | 532,000 |
| 13. Exterior Play Spaces, Playfields, and Hardcourts | $ | 123,000 |
| 14. Next Generation Classroom Flexibility | $ | 919,000 |
| 15. Classroom Technology and Infrastructure | $ | 456,000 |
| **Total Construction / Project Cost (2019$)** | $ | 13,367,000 |

**The following items are excluded from this budget:**

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019$)

**Costs reflected herein include a combination of immediate needs and long-term visioning:**

- Repair and maintenance costs identified in the Facility Needs Assessments (immediate needs)
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)