

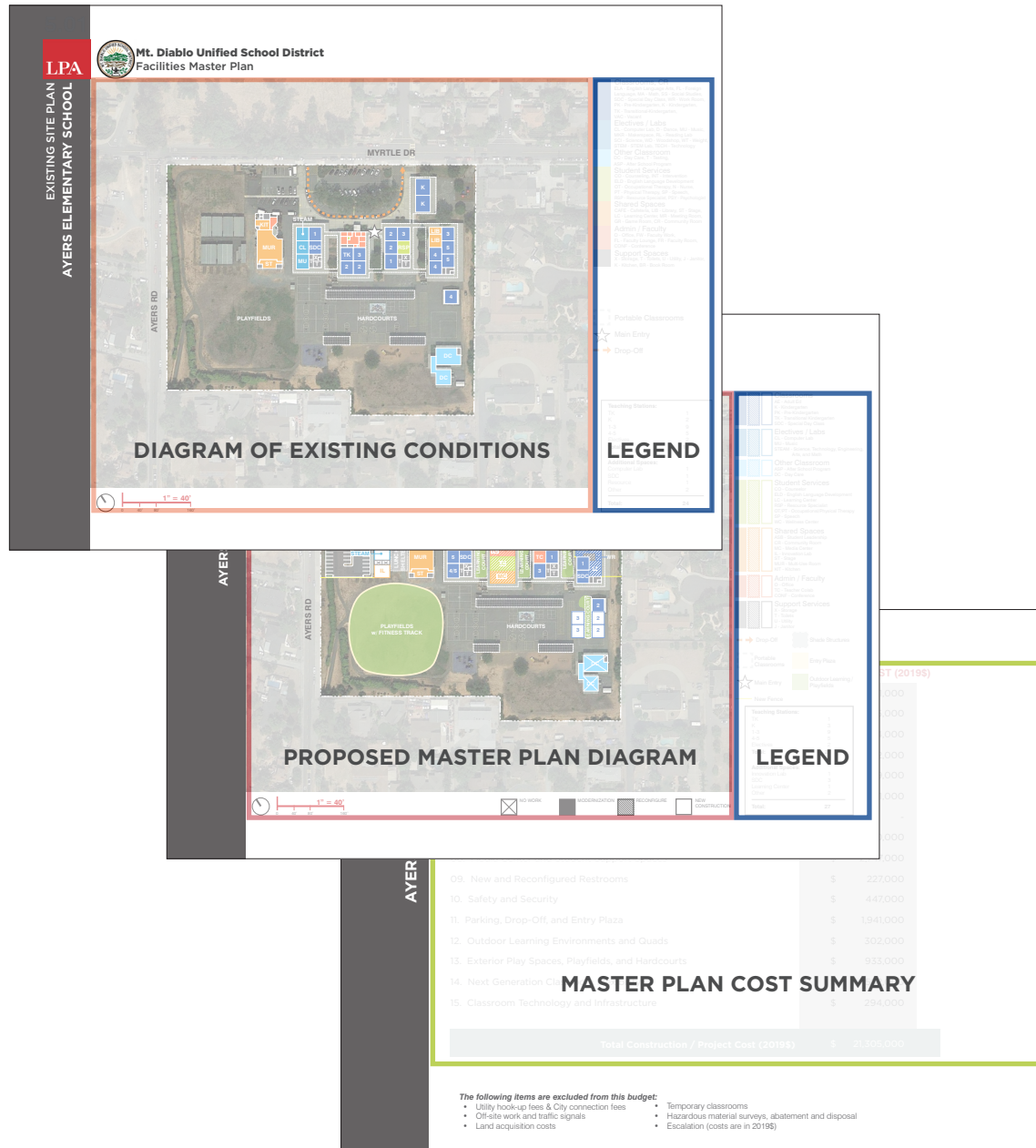
IMPLEMENTATION /
CONCORD HIGH SCHOOL



Mt. Diablo Unified School District
Facilities Master Plan



Mt. Diablo Unified School District Facilities Master Plan



Existing Site Plan Diagram

Indicates existing building placement, hardscape and landscaped areas. In addition, the existing site diagram locates relevant program spaces, adjacencies, and current uses.

Proposed Master Plan Diagram

Includes conceptual building placement and hardscape and landscape reconfiguration, if needed. These diagrams note proposed new construction, reconfiguration of existing spaces, the modernization of existing spaces, and indicates spaces where no work is proposed, where eligible, to the standards outlined in the Facilities Master Plan.

Four degrees of work are identified throughout the proposals:



Indicates a space where no work is proposed, due to age and condition of the facility.



Indicates a space to be modernized or repaired as indicated in the facility assessments



Indicates an area of reconfigured space(s)



Indicates new construction

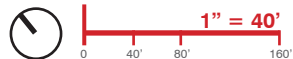
Master Plan Cost Summary

Includes a description of the overall costs of proposed facilities improvements as a reflection of immediate needs and long-term visioning.

It should be noted that estimates are in 2019 dollars inclusive of both hard construction costs and project soft costs. Once an implementation schedule for a project has been determined, appropriate escalation to the proposed mid-point of construction should be budgeted.



Mt. Diablo Unified School District Facilities Master Plan



Classrooms, CR
 AS - Academic Success
 ELA - English Language Arts, BUS - Business
 ELD - English Language Development,
 LSTP - Life Skills Transition Program
 FL - Foreign Language, MA - Math,
 SS - Social Studies, SDC - Special Day Class
 SSP - Strategic Support

Electives / Labs
 CL - Computer Lab, CS - Computer Science
 D - Dance, DR - Drama,
 E - Engineering, MU - Music, SCI - Science,
 MKR - Makerspace, WD - Woodshop,
 WT - Weight

Student Services
 N - Nurse, SP - Speech,
 RSP - Resource Specialist, PSY - Psychologist
 OCR - Online Credit Recovery

Shared Spaces
 CAFE - Cafeteria, LIB - Library, ST - Stage,
 LC - Learning Center, MR - Meeting Room

Admin / Faculty
 O - Office, FW - Faculty Work,
 FL - Faculty Lounge, FR - Faculty Room,
 CONF - Conference

Support Spaces
 X - Storage, T - Toilets, U - Utility, J - Janitor,
 K - Kitchen

Portable Classrooms

★ Main Entry

→ Drop-Off

Teaching Stations:

English	14 TS
Math	11 TS
Social Science	12 TS
Science	8 TS
Foreign Language	6 TS

Total: 51 TS

Electives:

Visual/Performing Arts	2 TS
Electives/College Prep	8 TS

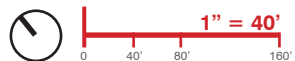
Total: 61 TS

ASB/Student Activities	1 NTS
LS Transition Program/SDC	3 TS
Academic Success	2 NTS
Credit Recovery	1 NTS
Multi-Use/Conf Center	1 NTS
Non-Programmed Rooms	10 NTS

Mt. Diablo Unified School District

Facilities Master Plan

PROPOSED MASTER PLAN DIAGRAM CONCORD HIGH SCHOOL



- | | | | |
|---|---|---|---|
|  |  |  | Classrooms, CR
AE - Adult Ed, AS - Academic Success
ELA - English Language Arts,
FLA - Foreign Language
MA - Math,
SDC - Special Day Class,
SS - Social Studies |
|  |  |  | Electives / Labs
ART - Art Room, CL - Computer Lab,
D - Dance, DR - Drama,
IA - Industrial Arts, MU - Music,
SCI - Science, WD - Woodshop,
WT - Weight, SP - Speech
VP - Video Production, |
|  |  |  | Other Classroom
ASP- After School Program, |
|  |  |  | Student Services
CCC - College Career Center
LC - Learning Center,
PSY - Psychologist, WC-Wellness Center,
OT - Occupational Therapy, |
|  |  |  | Shared Spaces
ASB - Student Leadership,
CA - Common Area, SU - Student Union
CR - Community Room, K - Kitchen
MC - Media Center, IL - Innovation Lab
ST - Stage, MUR - Multi-Use Room |
|  |  |  | Admin / Faculty
O - Office
TC - Teacher Colab
CONF - Conference |
|  |  |  | Support Services
X - Storage
T - Toilets
U - Utility
J - Janitor |
|  | Drop-Off | |  LS - Lunch Shelter |
|  | Portable Classrooms | |  Entry Plaza |
|  | Main Entry | |  Outdoor Learning / Playfields |

Teaching Stations:	
English	12 TS
Math	10 TS
Social Science	10 TS
Science	8 TS
Foreign Language	6 TS

Total:	46 TS
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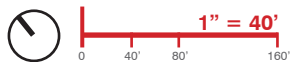
Electives:
Visual/Performing Arts
Electives/College Prep

Total:	57 TS
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Innovation Lab (@ MC)	1 NTS
College/Career Center	1 NTS
ASB/Student Activities	1 NTS
LS Transition Prog/ M/S SDC	6 TS
Academic Success	2 NTS
Credit Recovery	1 NTS
Multi-Use Conf. center	1 NTS



Mt. Diablo Unified School District Facilities Master Plan



NO WORK



MODERNIZATION



RECONFIGURE

NEW
CONSTRUCTION

Teaching Stations:

English	12 TS
Math	10 TS
Social Science	10 TS
Science	8 TS
Foreign Language	6 TS

Total: 46 TS

Electives:

Visual/Performing Arts	3 TS
Electives/College Prep	8 TS

Total: 57 TS

Innovation Lab (@ MC)	1 NTS
College/Career Center	1 NTS
ASB/Student Activities	1 NTS
LS Transition Prog/ M/S SDC	6 TS
Academic Success	2 NTS
Credit Recovery	1 NTS
Multi-Use Conf. center	1 NTS



Mt. Diablo Unified School District Facilities Master Plan

SCOPE OF WORK CATEGORIES

- 00. Modernization, Repair, and Site Utilities
- 01. Reconfigure Existing Classrooms
- 02. Classrooms New Construction
- 03. Science, Arts, CTE, and Electives Programs
- 04. Performing Arts
- 05. MUR, Student Union, and Food Service
- 06. Physical Education Facilities
- 07. Administration and Staff Support
- 08. Media Center and Student Support Spaces
- 09. New and Reconfigured Restrooms
- 10. Safety and Security
- 11. Parking, Drop-Off, and Entry Plaza
- 12. Outdoor Learning Environments and Quads
- 13. Exterior Play Spaces, Playfields, and Hardcourts
- 14. Next Generation Classroom Flexibility
- 15. Classroom Technology and Infrastructure

MASTER PLAN COST (2019\$)

\$	23,236,000
\$	937,000
\$	-
\$	5,837,000
\$	5,053,000
\$	6,990,000
\$	3,536,000
\$	442,000
\$	9,736,000
\$	2,300,000
\$	187,000
\$	282,000
\$	1,874,000
\$	1,815,000
\$	2,236,000
\$	1,074,000

Total Construction / Project Cost (2019\$)

\$ 65,535,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2019\$)

Costs reflected herein include a combination of immediate needs and long-term visioning:

- Repair and maintenance costs identified in the Facility Needs Assessments (immediate needs)
- Campus improvements to align with the district's vision as developed through extensive stakeholder engagement and the Educational Specifications (long-term visioning)