

A photograph of a street in Woodland, California. On the left is the Capital Hotel, a multi-story building with a green sign. A rainbow is visible in the sky above the street. On the right are other buildings, including one with a "Jackson Medical Supply" sign. The street has trees and a few cars.

Woodland Joint Unified School District

Board of Trustees | Final DFP Meeting

August 11, 2022



Today's Target: Approval of FMP

Agenda

Demographic Use in the Facilities Plan

Clarifying Questions

LPA Facilitators



Mariana Lavezzo
Director of School Planning
Architecture



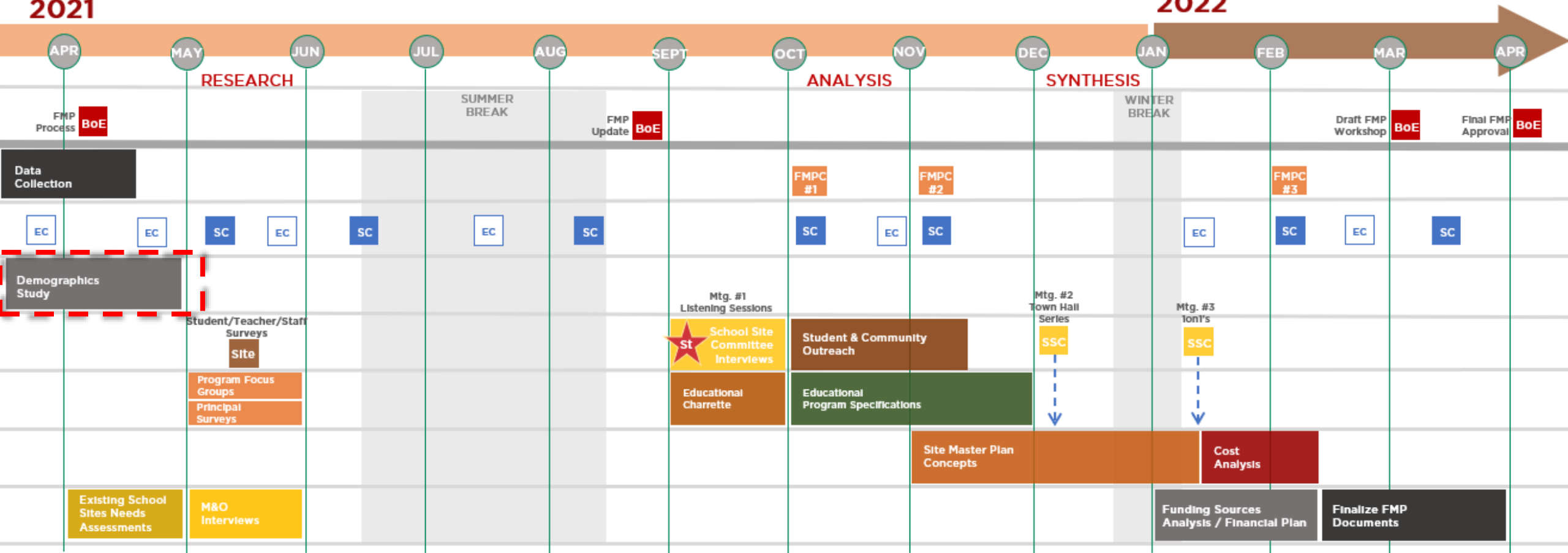
Andrea Pippin
Educational Facilities Planner
Planning

FMP Schedule

LPA

2021

2022



- BoE** Woodland JUSD Board of Education
- FMPC** Facilities Master Plan Committee
- SC** Steering Committee
- SSC** School Site Committees
- EC** Executive Committee
- St** Student Input Activities

KEY

Board of Education
FMP Process
FNA & Program Goals
Draft FMP Workshop
Final FMP Approval
4 TOTAL Meetings

Facilities Master Plan Committee (FMPC)
(Meets Monthly During the Site Diagrams Development Process)
3 TOTAL Meetings

School Site Committees (SSC)
12 Elementary Schools
2 Middle Schools
3 High Schools
3 District Support Sites
20 SITES Total

SSC Town Hall / Mtg's
Mtg. #1 - Process Overview & Draft Master Plans
Mtg. #2 - '1on1' Mtg. w/ SSC's Representatives

PROPOSED FMP GROUPS MEETINGS

FMP Approach to Sites

- Demographics: **Conservative** Projections District-Wide

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
TK	161	166	171	117	122	122	122	124	123	123	122	122	121	120
K	715	747	737	690	721	719	720	733	727	725	721	716	713	708
1	782	706	743	713	721	714	716	723	734	730	726	722	719	711
2	750	775	706	715	700	709	704	708	727	735	732	726	722	718
3	760	757	756	683	704	692	704	702	714	730	739	734	730	723
4	758	774	745	739	677	698	688	702	710	720	733	740	739	732
5	752	750	763	743	732	674	697	690	708	714	725	737	745	739
6	843	753	749	745	725	715	664	686	690	709	713	722	735	741
7	748	807	702	687	698	688	666	625	645	647	665	669	677	689
8	759	740	788	693	676	685	678	662	625	645	646	663	668	674
9	704	768	762	822	707	692	705	703	682	645	663	664	679	683
10	748	689	749	755	807	697	683	704	706	685	649	665	665	680
11	750	747	707	761	757	812	702	694	714	716	694	657	672	670
12	716	730	724	697	742	738	794	687	689	709	709	689	653	667
Subtotals:	9946	9909	9802	9560	9489	9355	9243	9143	9194	9233	9237	9226	9238	9255
Pct Chg:	0%	-0.4%	-1.1%	-2.5%	-0.7%	-1.4%	-1.2%	-1.1%	0.6%	0.4%	0%	-0.1%	0.1%	0.2%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	9946	9909	9802	9560	9489	9355	9243	9143	9194	9233	9237	9226	9238	9255
Capacity:	13305	13305	13305	13305	13305	13305	13305	13305	13305	13305	13305	13305	13305	13305
Open Seats:	3359	3396	3503	3745	3816	3950	4062	4162	4111	4072	4068	4079	4067	4050

-234

FMP Approach to Sites

Site	Planned Enrollment
Beamer Elementary	538
Dingle Elementary	330
Freeman Elementary	368
Gibson Elementary	424
Maxwell Elementary	406
Plainfield Elementary	177
Sci Tech Charter	280* (<i>program maximum</i>)
Spring Lake Elementary	420* (<i>original design capacity</i>)
Tafoya Elementary	819
Whitehead Elementary	344
Woodland Prairie Elementary	763
Zamora Elementary	372
Douglass Middle	842
Lee Middle	521
Pioneer High	1,664
Woodland High	939
Cache Creek High	126* (<i>maintain current enrollment</i>)

Long-Term, all sites are planned to the 2030 conservative projections with the exception of Sci Tech Charter, Spring Lake Elementary, and Cache Creek High.

Questions?



Next Steps

Request approval of the Districtwide Facilities Plan



Changing Lives by Design™